

Table A-1.
Continued

	Annual Savings from the 1995 Plan (Millions of dollars)					Cumulative Five-Year Savings
	1996	1997	1998	1999	2000	
DEF-11 REDUCE AIR FORCE TACTICAL FORCES						
Budget Authority	250	510	530	540	560	2,390
Outlays	180	420	480	520	540	2,140
DEF-14 RETIRE EXCESS KC-135 TANKERS						
Budget Authority	40	130	220	310	420	1,120
Outlays	30	110	190	290	390	1,010
DEF-15 MAKE THE ARMY RESPONSIBLE FOR CLOSE AIR SUPPORT						
Budget Authority	140	350	630	1,080	1,340	3,540
Outlays	110	300	540	930	1,210	3,090
DEF-17 REDUCE THE NUMBER OF ARMY LIGHT DIVISIONS						
Budget Authority	410	1,370	2,480	3,480	3,980	11,720
Outlays	350	1,200	2,240	3,190	3,740	10,720
DEF-23 RESTRUCTURE RESERVE COMPENSATION						
Budget Authority	145	270	460	655	860	2,390
Outlays	140	255	435	625	815	2,270
DEF-25 CLOSE THE UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES						
Budget Authority	20	30	50	90	100	290
Outlays	10	30	50	80	90	270
DEF-26 ADOPT HMO STAFFING PATTERNS IN MILITARY MEDICAL FACILITIES						
Budget Authority	20	60	100	130	130	440
Outlays	20	60	100	130	130	430

(Continued)

Table A-1.
Continued

	Annual Savings from the 1995 Plan (Millions of dollars)					Cumulative Five-Year Savings
	1996	1997	1998	1999	2000	
DEF-28 CONSOLIDATE PILOT TRAINING AND DELAY BUYING THE JOINT PRIMARY AIRCRAFT TRAINING SYSTEM						
Budget Authority	200	390	640	750	840	2,820
Outlays	30	160	370	540	710	1,810
DEF-31 INCREASE RELIANCE ON PRIVATE-SECTOR HOUSING FOR MILITARY FAMILIES						
Budget Authority	660	660	650	640	610	3,220
Outlays	100	340	510	620	660	2,230
DEF-32 ELIMINATE FEDERAL SUPPORT OF COMMISSARIES						
Budget Authority	120	240	360	490	500	1,720
Outlays	90	210	320	450	490	1,570
DEF-33 REDUCE THE DoD CIVILIAN ACQUISITION WORKFORCE						
Budget Authority	55	210	570	1,110	1,900	3,845
Outlays	55	205	560	1,095	1,880	3,795

NOTE: For all national defense options not appearing in this table, savings in defense budget function 050 are the same as total federal savings.

Appendix B

Estimated Savings from the Administration's 1996 Request for Selected National Defense Options

In its fiscal year 1996 budget request, the Administration has proposed significant changes to its plan that would affect savings from some of the defense options presented in Chapter 2. The savings from those options for which the Congressional Budget Office was able to obtain sufficient information on the new plan to make an estimate are shown

in Table B-1. For options that involve changes in military or civilian pay, savings are shown for both the federal budget and the Department of Defense budget. (Certain payments by the Department of Defense result in intragovernmental transfers that are offset within the total federal budget.)

Table B-1.
Savings from CBO's Estimates of the Administration's 1996 Plan for Selected Options in Budget Function 050

	Annual Savings from the 1996 Plan (Millions of dollars)					Cumulative Five-Year Savings
	1996	1997	1998	1999	2000	
DEF-01 REDUCE NUCLEAR DELIVERY SYSTEMS WITHIN OVERALL LIMITS OF START II						
In the Federal Budget						
Budget Authority	280	650	760	870	1,760	4,320
Outlays	40	240	470	680	1,010	2,440
In the Defense Budget						
Budget Authority	270	650	770	900	1,810	4,400
Outlays	40	250	490	700	1,050	2,530
DEF-02 TERMINATE PRODUCTION OF D5 MISSILES AFTER 1996						
Budget Authority	130	360	360	410	1,130	2,390
Outlays	20	90	210	310	500	1,130

(Continued)

Table B-1.
Continued

	Annual Savings from the 1996 Plan (Millions of dollars)					Cumulative Five-Year Savings
	1996	1997	1998	1999	2000	
DEF-07 ELIMINATE FRIGATES FROM THE NAVAL FORCE						
In the Federal Budget						
Budget Authority	100	310	540	770	960	2,680
Outlays	70	240	440	660	850	2,260
In the Defense Budget						
Budget Authority	110	350	600	860	1,080	3,000
Outlays	80	280	510	750	970	2,590
DEF-08 REDUCE PROCUREMENT OF DDG-51 DESTROYERS						
Budget Authority	0	950	0	1,010	1,050	3,010
Outlays	0	50	240	280	520	1,090
DEF-10 CANCEL THE MARINE CORPS'S V-22 AIRCRAFT PROGRAM AND BUY CH-53E HELICOPTERS						
Budget Authority	620	1,100	930	820	700	4,170
Outlays	390	590	700	740	680	3,100
DEF-12 CANCEL THE AIR FORCE'S F-22 AIRCRAFT PROGRAM						
Budget Authority	2,150	2,050	2,300	2,120	2,860	11,480
Outlays	1,000	1,750	1,670	1,570	1,700	7,690
DEF-13 BUY NO MORE THAN 40 C-17s AND BUY COMMERCIAL AIRLIFTERS INSTEAD						
Budget Authority	-520 ^a	1,470	980	2,140	2,270	6,340
Outlays	-30	-30	240	740	1,240	2,160
DEF-18 CANCEL THE ARMY'S TANK UPGRADE PROGRAM AND LAY AWAY PRODUCTION FACILITIES						
Budget Authority	480	510	410	560	590	2,550
Outlays	30	230	370	390	450	1,470

(Continued)

Table B-1.
Continued

	Annual Savings from the 1996 Plan (Millions of dollars)					Cumulative Five-Year Savings
	1996	1997	1998	1999	2000	
DEF-19 CUT SPENDING FOR DUAL-USE TECHNOLOGY PROGRAMS TO HISTORICAL LEVELS						
Budget Authority	800	600	600	600	600	3,200
Outlays	350	580	600	580	590	2,700
DEF-28 CONSOLIDATE PILOT TRAINING AND DELAY BUYING THE JOINT PRIMARY AIRCRAFT TRAINING SYSTEM						
	In the Federal Budget					
Budget Authority	70	200	340	410	600	1,620
Outlays	0	90	240	340	440	1,120
	In the Defense Budget					
Budget Authority	70	210	370	440	640	1,730
Outlays	10	100	270	370	480	1,220
DEF-30 REDUCE FUNDING FOR DOE'S CLEANUP PROGRAM						
Budget Authority	670	630	560	560	560	2,970
Outlays	330	550	600	570	560	2,600

NOTE: If an option does not appear in this table, use the savings estimates presented in Chapter 2.

- a. In its 1996 budget, the Administration reduced the amount of funding for nondevelopmental airlift aircraft and strategic airlift by some \$727 million from its plan of a year ago. As a consequence, spending for commercial wide-body aircraft in 1996 exceeds savings from canceling the C-17.

Spending Options by Budget Function

050 National Defense

DEF-01	Reduce Nuclear Delivery Systems Within Overall Limits of START II	20
DEF-02	Terminate Production of D5 Missiles After 1996	22
DEF-03	Reduce the Scope of DOE's Stockpile Stewardship Program	24
DEF-04	Focus Theater Missile Defense Efforts on Core Systems	27
DEF-05	Reduce the Number of Aircraft Carriers and Air Wings to 10	29
DEF-06	Cancel Procurement of the Third Seawolf Submarine	31
DEF-07	Eliminate Frigates from the Naval Force	33
DEF-08	Reduce Procurement of DDG-51 Destroyers	35
DEF-09	Cancel the Upgrade of the Navy's F/A-18 Fighter and Buy the Current Model	37
DEF-10	Cancel the Marine Corps's V-22 Aircraft Program and Buy CH-53E Helicopters	38
DEF-11	Reduce Air Force Tactical Forces	40
DEF-12	Cancel the Air Force's F-22 Aircraft Program	42
DEF-13	Buy No More Than 40 C-17s and Buy Commercial Airlifters Instead	44
DEF-14	Retire Excess KC-135 Tankers	46
DEF-15	Make the Army Responsible for Close Air Support	48
DEF-16	Freeze Funding for Military Space Programs	50
DEF-17	Reduce the Number of Army Light Divisions	52
DEF-18	Cancel the Army's Tank Upgrade Program and Lay Away Production Facilities	54
DEF-19	Cut Spending for Dual-Use Technology Programs to Historical Levels	56
DEF-20	Reduce the Basic Allowance for Subsistence of Enlisted Personnel	58
DEF-21	Restructure Officer Accession Programs	60
DEF-22	Restructure the Bonus Program for Pilots	62
DEF-23	Restructure Reserve Compensation	63
DEF-24	Deny Unemployment Compensation to Service Members Who Voluntarily Leave Military Service	65
DEF-25	Close the Uniformed Services University of the Health Sciences	66
DEF-26	Adopt HMO Staffing Patterns in Military Medical Facilities	68

DEF-27	Revise Cost Sharing for Military Health Care Benefits	70
DEF-28	Consolidate Pilot Training and Delay Buying the Joint Primary Aircraft Training System	72
DEF-29	Reduce Funding for Defense Environmental Programs	74
DEF-30	Reduce Funding for DOE's Cleanup Program	76
DEF-31	Increase Reliance on Private-Sector Housing for Military Families	78
DEF-32	Eliminate Federal Support of Commissaries	80
DEF-33	Reduce the DoD Civilian Acquisition Workforce	82
DEF-34	Encourage Private Ownership of Industrial Assets Used in Defense Production	84

150 International Affairs

DEF-35	Recover the Full Cost of Military Exports	86
DEF-36	Cease Supporting Multilateral Development Banks	88
DEF-37	Eliminate Overseas Broadcasting and Reduce Exchange Programs	90
DEF-38	Reduce Eximbank's Credit Assistance	92
DEF-39	Reduce State Department Funding and Eliminate Miscellaneous Foreign Affairs Activities	93
DEF-40	Reduce Development Assistance	95
DEF-41	Eliminate P.L. 480 Title I Sales and Title III Grants	97

250 General Science, Space, and Technology

DOM-01	Cancel the International Space Station Program	105
DOM-02	Scale Back and Delay NASA's Earth Observation System	107

270 Energy

DOM-03	Reduce Department of Energy Funding for Energy Technology Development Efforts	109
DOM-04	Eliminate Further Funding for the Clean Coal Technology Program	112
DOM-05	Eliminate the Department of Energy's Precollege Education Program	114
DOM-06	Eliminate Energy Conservation Grant Programs	116
DOM-07	Sell the Strategic Petroleum Reserve	118
DOM-08	Allow Private Producers to Build and Operate Cogeneration Facilities at Federal Civilian Installations	120
DOM-09	Eliminate Electrification and Telephone Credit Subsidies Provided by the Rural Utilities Service	122
ENT-01	Charge Market Prices for Electricity Sold by Power Marketing Administrations	228

300 Natural Resources and Environment

DOM-10	Eliminate Below-Cost Timber Sales from National Forests	124
DOM-11	Reduce Bureau of Mines Funding for Mining and Related Technology Development Efforts	126
DOM-12	Eliminate Federal Grants for Water Infrastructure Programs	128
DOM-13	De-Emphasize Permanence in Superfund Cleanups; Emphasize Land Use in Choosing Cleanup Levels	130
DOM-14	Impose a Five-Year Moratorium on Land Purchases by the Departments of Agriculture and the Interior	132
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ENT-03	Change the Revenue-Sharing Formula from a Gross-Receipt to a Net-Receipt Basis for Commercial Activities on Federal Lands	232
ENT-04	Index Nuclear Waste Disposal Fees for Inflation; Eliminate the Deferred Payment Option	233
ENT-05	Charge Royalties for Hardrock Mining on Federal Lands	235

350 Agriculture

DOM-15	Reduce Federal Support for Agricultural Research and Extension Activities	133
DOM-16	Reduce Department of Agriculture Spending for Export Marketing and International Activities	135
DOM-17	Reduce Loans Made by the Farmers Home Administration for Farm Ownership and Operations	136
ENT-06	Reduce Deficiency Payments to Farmers Participating in USDA Commodity Programs by Lowering Target Prices	237
ENT-07	Eliminate the 0/85-92 and 50/85-92 Programs for Participants in USDA Commodity Programs	239
ENT-08	Raise the Proportion of Each Farmer's Base Acreage Ineligible for Deficiency Payments	240
ENT-09	Restrict Eligibility for Benefits from Price Support Programs and Reduce the Payment Limitation	241
ENT-10	Reduce Loan Guarantees Made Under the USDA's Export Credit Programs by Eliminating Guarantees for Loans to High-Risk Borrowers	243
ENT-11	Eliminate the Export Enhancement Program	244
ENT-12	Eliminate the Market Promotion Program	245
ENT-13	Reduce Costs for the Dairy Price Support Program by Increasing Producer Contributions	246
ENT-14	Reform Milk Marketing Orders	247
ENT-15	Increase Producer Assessments to Participants in Federal Programs Supporting Prices of Sugar, Peanuts, and Tobacco	248
ENT-16	Allow Haying or Grazing on Land in Annual Set-Asides and in the Long-Term Conservation Reserve Program	249

370 Commerce and Housing Credit

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DOM-19	Eliminate the Small Business Administration's Tree Planting Program	139
DOM-20	Reduce the Budget of the Export Administration	140
DOM-21	Eliminate the U.S. Travel and Tourism Administration and the Trade Promotion Activities of the International Trade Administration, or Charge the Beneficiaries	141
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ENT-18	Charge a User Fee on Commodity Futures and Options Contract Transactions	252
ENT-19	Eliminate the Flood Insurance Subsidy on Pre-FIRM Structures	253
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400 Transportation

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DOM-24	Eliminate Airport Grants-in-Aid	146
DOM-25	Eliminate the Essential Air Service Program	147
DOM-26	Abolish the Interstate Commerce Commission	148
DOM-27	Eliminate Funding for Highway Demonstration Projects	149
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DOM-30	Eliminate NASA's Support for Producers of Commercial Airlines	152
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ENT-22	Establish User Fees for Air Traffic Control Services	258
ENT-23	Impose User Fees on the Inland Waterway System	259
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450 Community and Regional Development

DOM-31	Eliminate Certain Rural Development Programs	154
DOM-32	Eliminate the Economic Development Administration	156
DOM-33	Eliminate the Appalachian Regional Commission	157
DOM-34	Eliminate or Restrict Community Development Block Grants	158
DOM-35	Eliminate Federal Support for Tennessee Valley Authority Activities	160
DOM-36	Consolidate Area Offices of the Bureau of Indian Affairs	162

500 Education, Training, Employment, and Social Services

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550 Health

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570 Medicare

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600 Income Security

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650 Social Security

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